

Scarning Parish Council Budget 2018/19

	Expenditure
Running Costs	
Insurance	1,000
Clerk's salary & expenses	7,500
Payroll	144
Office supplies	300
PAYE	300
Internal Auditor	210
External Auditor	400
Subscription to NALC	450
Subscription to Community Action Norfolk	50
Subscription to SLCC	80
Subscription to Nfk Parish Training P/ship	350
Fee to Information Commission	35
Printing newsletter	850
Delivering newsletter	390
Grass/hedge cutting	3,240 (includes item 18 below)
Grass cutting on Water Meadows	(included as above)
Street lighting	700
Street light Maintenance	300
Play Equipment Report	150
Maintenance of/works to Outdoor Fitness equipment	1,500
Church Clock Maintenance	100
Hire of Village Hall	150
Parish website Costs	250
SUBTOTAL	£18,449
Grants and Donations	
Grant to Playing Field Committee	3,500

Grass cutting in churchyard (Section 137)	1,275
Donation to CAB	150
Donation to Meeting Point (Section 137)	150
Charitable donations (Section 137)	700 (£100 each to Dereham Cancer Care; East Anglian Children's Hospice; East Anglian Air Ambulance; Dereham Blind Club; Revitalise; Norfolk Accident Rescue Service Norfolk.
Remembrance Day wreath (Section 137)	50
Scarning Water Meadows	
Cost of new play equipment (to reserves)	5,000
Conservation Volunteers	500
Cut and remove cuttings	500
Repairs to play equipment & gates	2,000
Additional agreed expenditure	
Chairman's Allowance	100
Council Training	300
Christmas Tree outside Scarning Church/lights	250
Cut hedge from Black Horse Close to Hill Rise	250
Defibrillator costs	100
Fitting out telephone box	200
Commemoration of First World War	200
Contingency Fund (included in retention of quarter of the Precept)	
TOTAL	£35,000